

Name of Offeror or Contractor: JTM CONCEPTS, INC

SECTION A - SUPPLEMENTAL INFORMATION

1. THE PURPOSE OF THIS MODIFICATION IS ADD THE FOLLOWING:

JTM-301 MODIFICATION 03, FINAL CAMERA-READY FOR OPERATOR'S, UNIT, DIRECT AND GENERAL SUPPORT MAINTENANCE MANUAL, (INCLUDING REPAIR PARTS AND SPECIAL TOOLS LIST) FOR PETROLEUM QUALITY ANALYSIS SYSTEM (PQAS).

2. THIS DELIVERY ORDER MODIFICATION IS AWARDED AS A TIME AND MATERIAL EFFORT, ALL TERMS, CONDITIONS, AND APPLICABLE CLAUSES SET FORTH IN IDIQ CONTRACT DAAE20-02-D-0058 APPLY TO THIS DELIVERY ORDER.

3. THE CEILING PRICE UNDER THIS DELIVERY ORDER IS BASED ON THE APPLICATION OF ALL THE NEGOTIATED RATES SET FORTH AND MADE A PART OF THE IDIQ CONTRACT DAAE20-02-D-0058. ANY CHANGES AGAINST THE LABOR CATEGORIES AND HOURS MUST BE APPROVED BY THE CONTRACTING OFFICER PRIOR TO COMMENCEMENT OF WORK.

4. THE TOTAL CEILING AMOUNT OF THIS DELIVERY ORDER 0027 MODIFICATION 03 IS \$63,777.00.

5. THE REVISED STATEMENT OF WORK FOR JTM-301 MOD 03, IS INCLUDED AS ATTACHMENT 001. SECTION D, PACKAGING AND MARKING, SECTION E INSPECTION AND ACCEPTANCE AND SECTION F DELIVERY OR PERFORMANCE SHALL BE IN ACCORDANCE WITH THE STATEMENT OF WORK.

6. ALL MANDATORY CLAUSES FOR A TIME AND MATERIALS CONTRACT ARE SET FORTH IN IDIQ CONTRACT DAAE20-02-D-0058, ARE HEREBY INCORPORATED INTO THIS DELIVERY ORDER.

7. AS A RESULT OF THIS MODIFICATION THE TOTAL DOLLAR VALUE OF THIS DELIVERY ORDER 0027 IS INCREASED BY \$63,777.00, FROM \$186,255.53 TO \$250,032.53.

8. THE LABOR CATEGORIES, LABOR CODE, LABOR HOURS AND T&M RATES FOR WORK DIRECTIVE JTM-301 MOD 03 ARE AS FOLLOWS:

LABOR CATEGORIES	CODE	HOURS	T&M RATE	TOTAL
WRIT/EDIT SUPERVISOR	WS	10	\$ 69.25	\$ 692.49
ILLUSTRATING SUPERVISOR	IS	80	\$ 66.25	5,300.37
ILLUSTRATOR 1	I1	340	\$ 56.65	19,260.02
PROVISIONER	PV	160	\$ 50.72	8,115.20
TECH WRITER/EDITOR	TW	424	\$ 51.47	21,822.87
NETWORK ADMINISTRATOR	NA	2	\$ 72.93	145.86
QUALITY ASSURANCE	QA	104	\$ 58.58	8,092.32
DIRECTOR	DT	_28	\$109.64	<u>3,070.05</u>
 SUBTOTAL LABOR		 1148		 \$64,499.18

TASK LEGEND:

A DEP DELIVERY 07/23 (6 WKS)	TRAVEL EXPENSES - NO TRAVEL	
B PROVISIONING REQUIREMENTS (4 WKS)	TOTAL COST TO COMPLETE	\$64,499.18
C VERIFICATION/LOG DEMO 8/9 - 8/20 (2 WKS AT RIA WITH TW, I1)	REMAINING FUNDS (AS OF 5/29/04)	7,900.62
D FDEP DELIVERY, INCORPORATE VER COMMENTS (2 WKS)		<u>-</u>
E FDEPE DELIVERY, FINAL ELECTRONIC FILES (1 WK)	ESTIMATED JUNE COSTS TO DATE	<u>7,178.74</u>
	TOTAL FUNDS REMAINING	721.88
	FUNDS REQUIRED TO COMPLETE	\$63,777.30

9. ALL OTHER TERMS AND CONDITIONS OF THE BASIC IDIQ CONTRACT DAAE20-02-D-0058 APPLY TO THIS DELIVERY ORDER.

CONTINUATION SHEET

Reference No. of Document Being Continued
 PIIN/SIIN DAAE20-02-D-0058/0027 MOD/AMD 03

Name of Offeror or Contractor: JTM CONCEPTS, INC

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001AD	<p>SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS</p> <p><u>SERVICES LINE ITEM</u></p> <p>NOUN: TECH PUBS PQAS/JTM CONTRACT PRON: M149R037M1 PRON AMD: 01 ACRN: AC AMS CD: 42212300000</p> <p><u>Inspection and Acceptance</u> INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u> DLVR SCH PERF COMPL <u>REL CD QUANTITY DATE</u> 001 0 30-SEP-2005</p> <p style="text-align: right;">\$ 63,777.00</p>				\$ 63,777.00

CONTINUATION SHEET

Reference No. of Document Being Continued

PIIN/SIIN DAAE20-02-D-0058/0027 **MOD/AMD** 03

Name of Offeror or Contractor: JTM CONCEPTS, INC

SECTION G - CONTRACT ADMINISTRATION DATA

LINE	PRON/ AMS CD/ <u>ITEM</u> <u>MIPR</u>	ACRN	OBLG STAT/ <u>JOB ORD NO</u>	<u>PRIOR AMOUNT</u>	<u>INCREASE/DECREASE</u> <u>AMOUNT</u>	<u>CUMULATIVE</u> <u>AMOUNT</u>
0001AD	M149R037M1 42212300000	AC	2 4L8P03	0.00 \$	63,777.00 \$	63,777.00
				NET CHANGE \$	63,777.00	

<u>SERVICE</u> <u>NAME</u>	<u>NET CHANGE</u> <u>BY ACRN</u>	<u>ACCOUNTING CLASSIFICATION</u>	<u>ACCOUNTING</u> <u>STATION</u>	<u>INCREASE/DECREASE</u> <u>AMOUNT</u>
Army	AC	21 42020000046D6D02P42212325FB S11116	W52H09	\$ 63,777.00
				NET CHANGE \$ 63,777.00

	<u>PRIOR AMOUNT</u> <u>OF AWARD</u>	<u>INCREASE/DECREASE</u> <u>AMOUNT</u>	<u>CUMULATIVE</u> <u>OBLIG AMT</u>
NET CHANGE FOR AWARD:	\$ 186,255.53	\$ 63,777.00	\$ 250,032.53